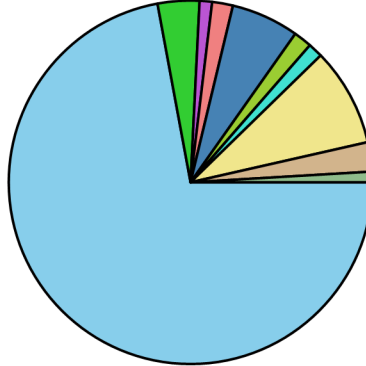


## Budget Transparency Report: Operating Expenditures

**School District:** Houghton-Portage Township School District  
(31110)

**Fiscal Year:** 2023-2024

**Fund:** General Fund (11)



- |   |   |  |   |
|---|---|--|---|
| <span style="color: #ADD8E6;">■</span> Instr Exp  | <span style="color: #FF6347;">■</span> Gen Adm  | <span style="color: #40E0D0;">■</span> Centr Other       | <span style="color: #D2B48C;">■</span> Transport    |
| <span style="color: #32CD32;">■</span> Pupil Serv | <span style="color: #4682B4;">■</span> Sch Adm  | <span style="color: #FF69B4;">■</span> Subgrant/FlowThru | <span style="color: #8FBC8F;">■</span> Remaining EX |
| <span style="color: #9932CC;">■</span> Instr Serv | <span style="color: #9ACD32;">■</span> Bus Serv | <span style="color: #FFD700;">■</span> Oper Main         |   |

Operating Expenditures		
Instructional Expenditures (1xx,293)	\$12,769,174	72.08 %
Pupil Support Services (21x)	\$656,413	3.71 %
Instructional Staff Support Services (22x)	\$196,315	1.11 %
General Administration (23x)	\$327,874	1.85 %
School Administration (24x)	\$1,067,558	6.03 %
Business Services (25x)	\$287,543	1.62 %
Operations and Maintenance (26x)	\$1,549,813	8.75 %
Transportation (27x)	\$462,856	2.61 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$230,607	1.30 %
<b>Total Current Operating Expenditures</b>	<b>\$17,548,153</b>	<b>99.06 %</b>

Remaining Expenditures		
Community Services (3xx)	\$15,993	0.09 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$82,416	0.47 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$67,845	0.38 %
<b>Total General Fund Expenditures</b>	<b>\$17,714,407</b>	<b>100.00 %</b>